

2019

**CERTIFICATE**

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

**Garden Plain**

certify that (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations

		2019 Adopted Budget		
		Budget Authority	Amount of	County
		for Expenditures	2018 Ad	Clerk's
			Valorem Tax	Use Only
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Computation to Determine Limit for 2019		2		
Allocation of MVT, RVT, and 16'20M Vehicle		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	649,577	205,414
Debt Service	10-113	9	180,358	117,212
Library	12-1220	9	46,841	27,619
Special Highway		10		
Law Enforcement Training		10	3,124	
Special Streets		11	40,236	
Special Parks		11	16,500	
Capital Improvements		12		
Land Bank		12	14,414	
Solid Waste		13	71,500	
		13		
Gas Utility		14	432,662	
Sewer Utility		15	311,590	
Water Utility		16	351,268	
<b>Totals</b>		XXXX	2,118,070	350,245
<b>Budget Summary</b>		0		
Neighborhood Revitalization Rebate				

31.071  
17.730  
4.178

52.979

6,611,011

Net 2018 Bond  
Available Valuation

Tax Lid Limit (from Computation Tab)

350,311

Does the City Need to Hold an Election?

NO

Assisted by

Address

Email:

Attest:

2018

County Clerk

Governing Body

CPA Summary

RECEIVED

AUG 21 2018

Sedgwick Co. Clerk

Garden Plain

2019

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 314,619
2. Library levy in 2018 budget	- \$ 25,773
Other tax entity levy in 2018 budget	- \$ 0
3. Net tax levy	\$ 288,846

**2019 Budget Percentage Adjustments**

4. New improvements for 2018 :	+	73,926	
5. Increase in personal property for 2018 :			
5a. Personal property 2018	+	73,168	
5b. Personal property 2017	-	72,397	
5c. Increase in personal property (5a minus 5b)	+	771	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2018 :	+	1,981	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		76,678	
11. Total estimated valuation July 1, 2018		6,627,707	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0117	
13. Percentage adjustment increase (12 times 3)	+	\$ 3,381	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	4,044	
16. Total Percentage Adjustments	\$	7,425	

**2019 Revenue Adjustments**

17. Property tax revenues for debt service in 2019 budget:	+	117,212	
Property tax revenues for debt service in 2018 budget:	-	103,970	
Increase property tax revenues spent on debt service		<u>13,242</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+		
Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-		
Increase property tax revenues spent on public building commission and lease payments		<u>0</u>	
19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)	+		
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:	+		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+		
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:	+		
23. Law enforcement expenses - 2019 budget:	+	253,250	
Law enforcement expenses - 2018 budget:	-	238,051	
CPI adjustment	1.40%	<u>3,290</u>	
Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)			<u>+ 14,929</u>
24. Fire protection expenses - 2019 budget:	+		
Fire protection expenses - 2018 budget:	-		
CPI adjustment	1.40%	<u>0</u>	
Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)			<u>+ 0</u>
25. Emergency medical expenses - 2019 budget:	+		
Emergency medical expenses - 2018 budget:	-		
CPI adjustment	1.40%	<u>0</u>	
Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)			<u>+ 0</u>
26. Total Revenue Adjustments			<u><u>28,171</u></u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2019 budget:	25,869
Other tax entity levy - 2019 budget:	
Other tax entity levy - 2019 budget:	
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	<b>25,869</b>
<b>29. Total Computed Tax Levy</b>	<b>350,311</b>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		None
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment of 0.014	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2019 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	#DIV/0!	

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss		
2019 Tax Levy (Less Levy for other Governmental Units)		
2018 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		4,044
2019 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2019 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		4,044
Exemption from Election Requirement		Yes

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Motor Vehicle Factor	<u>0.15575</u>	
Recreational Vehicle Factor	<u>0.00264</u>	
16/20M Vehicle Factor	<u>0.00086</u>	
Commercial Vehicle Factor	<u>0.01013</u>	
Watercraft Factor		0.00110

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Water Fund	General Fund		28,850	23,800	KSA12-825d
Gas Fund	General Fund		28,850	23,800	KSA12-825d
	<b>Totals</b>	0	57,700	47,600	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	57,700	47,600	

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**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: Garden Plain  
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2018</u>	<u>2019</u>
Ad Valorem Tax	\$25,773	\$27,619
Delinquent Tax	\$500	\$500
Motor Vehicle Tax	\$3,820	\$4,014
Recreational Vehicle Tax	\$73	\$68
16/20M Vehicle Tax	\$26	\$22
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$30,192	\$32,223
Difference in Total Taxes:	\$2,031	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,186,543	\$6,627,707
Did Assessed Valuation Decrease?	No	
Levy Rate	4.166	4.167
Difference in Levy Rate:	0.001	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

## Adopted Budget

[illegible]

Neighborhood Revitalization Rebate			0
Miscellaneous	24,997	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>545,582</b>	<b>538,547</b>	<b>341,298</b>
<b>Resources Available:</b>	<b>678,971</b>	<b>642,413</b>	<b>444,163</b>

Garden Plain

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Resources Available:</b>	678,071	642,413	444,163
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Wages	55,817	56,459	56,850
Contractual Services	54,579	43,766	25,750
Equipment	420	250	250
Supplies	6,827	4,950	4,950
Utilities	5,422	5,055	5,300
Professional Development	4,398	4,400	4,400
Animal Control & Misc Expense	79	200	200
Capital Outlay	71,533	65,700	171,400
Vehicle Expense	1,264	1,300	1,300
Payroll Expenses & Health Insurance	15,584	17,046	17,845
Senior Center	5,250	5,250	5,250
Misc to land bank			
General Fund -Park	42,997	44,558	42,632
General Fund - Police	222,549	221,138	253,250
General Fund - Street Lights	12,931	13,100	13,200
General Fund - Law & Fire	37,894	40,376	41,000
Cash Forward (2019 column)			
Miscellaneous	37,561	16,000	6,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>575,105</b>	<b>539,548</b>	<b>649,577</b>
Unencumbered Cash Balance Dec 31	103,866	102,865	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	640,351	623,153	649,577
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			649,577
Tax Required			205,414
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			205,414

CPA Summary

Garden Plain

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1	43,695	8,101	7,926
Receipts:			
Ad Valorem Tax	62,810	167,970	
Delinquent Tax	3,475	1,000	1,200
Motor Vehicle Tax	10,370	9,608	16,193
Recreational Vehicle Tax	187	186	275
16/20M Vehicle Tax	112	67	90
Commercial Vehicle Tax	682	687	1,053
Watercraft Tax	74	69	114
Special Assessments	140,480	132,643	36,295
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>218,190</b>	<b>248,320</b>	<b>55,220</b>
<b>Resources Available:</b>	<b>261,796</b>	<b>256,421</b>	<b>63,146</b>
Expenditures:			
Principal	205,000	205,000	110,000
Interest	48,695	43,495	38,158
Cash Basis Reserve (2019 column)			32,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>253,695</b>	<b>248,495</b>	<b>180,358</b>
Unencumbered Cash Balance Dec 31	8,101	7,926	
2017/2018/2019 Budget Authority Amount	303,695	259,495	180,358
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			180,358
		Tax Required	117,212
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			117,212

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Library</b>			
Unencumbered Cash Balance Jan 1	1,192	2,531	4,329
Receipts:			
Ad Valorem Tax	24,741	25,773	
Delinquent Tax	611	500	500
Motor Vehicle Tax	4,206	3,820	4,011
Recreational Vehicle Tax	75	73	68
16/20M Vehicle Tax	26	26	22
Commercial Vehicle Tax	278	271	261
Watercraft Tax	30	27	28
Payroll reimbursement	2,697	10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>39,664</b>	<b>40,490</b>	<b>14,893</b>
<b>Resources Available:</b>	<b>40,856</b>	<b>43,021</b>	<b>19,222</b>
Expenditures:			
To Garden Plain Library	25,000	25,000	33,250
Library Salary	9,689	9,700	9,700
Payroll Costs	741	891	891
Reimbursed Expenses	2,895	3,101	3,400
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>38,325</b>	<b>38,692</b>	<b>46,841</b>
Unencumbered Cash Balance Dec 31	2,531	4,329	
2017/2018/2019 Budget Authority Amount	43,387	43,931	46,841
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,841
		Tax Required	27,619
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			27,619

CPA Summary

Discretionary Fund - 2018			
<b>Total Expenditures</b>	<b>38,325</b>	<b>38,692</b>	<b>46,841</b>
Unexpended FY-18 Balance	2,531	2,531	00000000000000000000
2017-2018 Budget Authority Amount	45,856	45,941	46,841
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			46,841
Tax Required			27,519
Delinquent Code Rate			0
Amount of 2018 Ad Valorem Tax			27,519

<b>CPA Summary</b>
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Golden Plain

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

**Adopted Budget**

Law Enforcement Training	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	883	1,574	2,124
Receipts:			
Court Costs	1,266	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	1,266	1,000	1,000
<b>Resources Available:</b>	2,149	2,574	3,124
Expenditures:			
Police Officer Training	575	450	3,124
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	575	450	3,124
Unencumbered Cash Balance Dec 31	1,574	2,124	0
2017/2018/2019 Budget Authority Amount	1,074	2,208	3,124

**CPA Summary**

Clarendon Plains

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Special Streets</b>			
Unencumbered Cash Balance Jan 1	4,046	2,622	5,326
Receipts:			
County Gas Tax	23,873	23,410	24,240
State Gas Tax	10,674	10,340	10,670
Miscellaneous	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>34,559</b>	<b>33,750</b>	<b>34,910</b>
<b>Resources Available:</b>	<b>38,605</b>	<b>36,372</b>	<b>40,236</b>
Expenditures:			
Personal Services	21,711	21,237	26,207
Contractual Services	19	0	1,379
Equipment & Supplies	4,460	0	0
Utilities	702	800	550
Street Repair			
Vehicle Expense	813	1,050	1,050
Payroll Expense	8,273	7,959	11,050
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>35,983</b>	<b>31,046</b>	<b>40,236</b>
Unencumbered Cash Balance Dec 31	2,622	5,326	0
2017/2018/2019 Budget Authority Amount	36,783	34,106	10,236

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Special Parks</b>			
Unencumbered Cash Balance Jan 1	14,506	12,443	14,236
Receipts:			
State Local Alcohol Lic	2,189	2,293	2,264
	555		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,744</b>	<b>2,293</b>	<b>2,264</b>
<b>Resources Available:</b>	<b>17,250</b>	<b>14,736</b>	<b>16,500</b>
Expenditures:			
Supplies & Parts	1,057	500	
Capital outlays	3,750		16,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,807</b>	<b>500</b>	<b>16,500</b>
Unencumbered Cash Balance Dec 31	12,443	14,236	0
2017/2018/2019 Budget Authority Amount	11,947	14,075	16,500

CPA Summary



Garden Plain

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Capital Improvements</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	20,000	20,000	0

Adopted Budget

Land Bank	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,560	19,940	14,414
Receipts:			
Misc Revenue	20,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	20,000	0	0
<b>Resources Available:</b>	21,560	19,940	14,414
Expenditures:			
Land Purchase	1,620	5,526	14,414
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	1,620	5,526	14,414
Unencumbered Cash Balance Dec 31	19,940	14,414	0
2017/2018/2019 Budget Authority Amount	21,560	16,560	14,414

CPA Summary

Garden Plain

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Solid Waste</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	1,500
Receipts:			
Receipts from service	0	23,500	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>23,500</b>	<b>70,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>23,500</b>	<b>71,500</b>
Expenditures:			
Professional Services	0	22,000	65,000
Cash Forward (2019 column)			
Miscellaneous			6,500
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>22,000</b>	<b>71,500</b>
Unencumbered Cash Balance Dec 31	0	1,500	0
2017/2018/2019 Budget Authority Amount	0	30,400	71,500

**Adopted Budget**

0	Prior Year	Current Year	Proposed Budget
	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

**CPA Summary**

Garden Plain

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Gas Utility</b>			
Unencumbered Cash Balance Jan 1	167,852	178,673	126,163
Receipts:			
Sales Charges	222,230	300,000	300,000
Hook up Charges	4,840	5,000	5,000
Reconnect Charges	100		
Penalties	1,005	1,500	1,500
Reimbursements	1,815		
Interest on Idle Funds			
Miscellaneous	315		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>230,305</b>	<b>306,500</b>	<b>306,500</b>
<b>Resources Available:</b>	<b>398,157</b>	<b>485,173</b>	<b>432,663</b>
Expenditures:			
Personal Services	48,083	57,654	71,844
Contractual Services	17,191	18,809	20,450
Gas Purchases	113,210	196,150	201,200
Capital Outlay			56,801
Equipment and Supplies	12,963	19,750	19,750
Utilities	3,612	3,650	3,450
Professional Dev	1,976	2,200	2,300
Vehicle Expenses	2,547	1,800	1,900
Payroll Expenses	17,449	25,847	26,867
Rent	1,800	1,800	1,800
To General Fund		28,850	23,800
Cash Forward (2019 column)			
Miscellaneous	654	2,500	2,500
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>219,484</b>	<b>359,010</b>	<b>432,662</b>
Unencumbered Cash Balance Dec 31	178,673	126,163	1
2017/2018/2019 Budget Authority Amount	533,126	441,901	432,662

**CPA Summary**

Garden Plain

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Sewer Utility</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	36,875	41,845	58,191
Receipts:			
Sales Charges	244,776	250,000	250,000
Hook on Charges	4,000	3,000	2,000
Miscellaneous	882	521	0
Penalties	1,341	1,300	1,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>250,999</b>	<b>254,821</b>	<b>253,400</b>
<b>Resources Available:</b>	<b>287,874</b>	<b>296,666</b>	<b>311,591</b>
Expenditures:			
Personal Expense	39,871	39,454	39,487
Contractual Services	25,646	25,600	26,950
Supplies and Equipment	45,196	36,850	35,200
Loan Payments	82,191	81,805	81,805
Utilities	24,533	25,520	24,920
Professional Development	720	857	500
Payroll expenses	15,502	15,089	14,361
Rent	1,800	1,800	1,800
Capital Outlay	0		81,767
Vehicle Expense	10,192	4,500	4,500
Cash Forward (2019 column)			
Miscellaneous	379	7,000	300
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>246,030</b>	<b>238,475</b>	<b>311,590</b>
Unencumbered Cash Balance Dec 31	41,845	58,191	1
2017/2018/2019 Budget Authority Amount	255,687	243,520	311,590

**CPA Summary**

Garden Plain

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Utility</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	201,544	213,823	209,619
Receipts:			
Sales Charges	131,938	135,000	138,850
Hook on charges	3,850	5,500	2,000
Miscellaneous	982	21	100
Penalties	781	700	700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>137,551</b>	<b>141,221</b>	<b>141,650</b>
<b>Resources Available:</b>	<b>339,095</b>	<b>355,044</b>	<b>351,269</b>
Expenditures:			
Personal Services	39,871	39,294	41,216
Contractual Services	40,707	31,740	31,300
Equipment & Supplies	10,783	12,800	12,800
Utilities	12,045	10,850	10,600
Payroll Expenses	15,501	15,529	14,042
Capital Outlay			212,010
Vehicle Expense	1,559	2,300	2,300
Rent	1,800	1,800	1,800
Professional Development	908	857	600
Transfer to General Fund		28,850	23,800
Cash Forward (2019 column)			
Miscellaneous	2,098	1,405	800
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>125,272</b>	<b>145,425</b>	<b>351,268</b>
Unencumbered Cash Balance Dec 31	213,823	209,619	1
2017/2018/2019 Budget Authority Amount	339,337	312,955	351,268

**CPA Summary**

**NOTICE OF BUDGET HEARING**

The governing body of

Garden Plain

will meet on 08-01-2018 at 6:00 p.m. at 507 N Main Garden Plain KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall 505 N Main Garden Plain KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	575,105	33.971	539,548	29.884	649,577	205,414	30.993
Debt Service	253,695	10.678	248,495	16.806	180,358	117,212	17.685
Library	38,325	4.206	38,692	4.156	46,841	27,619	4.167
Special Highway							
Law Enforcement Training	575		450		3,124		
Special Streets	35,933		31,046		40,236		
Special Parks	4,807		500		16,500		
Capital Improvements							
Land Bank	1,620		5,526		14,414		
Solid Waste			22,000		71,500		
Gas Utility	219,484		359,010		432,662		
Sewer Utility	246,030		238,475		311,590		
Water Utility	125,272		145,425		351,268		
<b>Totals</b>	<b>1,500,896</b>	<b>48.855</b>	<b>1,629,167</b>	<b>50.856</b>	<b>2,118,070</b>	<b>350,245</b>	<b>52.845</b>
Less: Transfers	0		57,700		47,600		
Net Expenditure	1,500,896		1,571,467		2,070,470		
Total Tax Levied	294,883		314,619		XXXXXXXXXXXXXXXX		
Assessed							
Valuation	6,035,824		6,186,543		6,627,707		
Outstanding Indebtedness, January 1,	<b>2016</b>		<b>2017</b>		<b>2018</b>		
G.O. Bonds	1,645,000		1,445,000		1,240,000		
Revenue Bonds	0		0		0		
Other	1,045,171		1,010,290		954,831		
Lease Purchase Principal	8,500		7,239		5,920		
Total	2,698,671		2,462,529		2,200,751		

\*Tax rates are expressed in mills

**Darren Hankap**

City Official Title      Treasurer

Garden Plain

2019

**2019 Neighborhood Revitalization Rebate**

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2018 July 1 Valuation: 6,627,707

Valuation Factor: 6,627.707

Neighborhood Revitalization Subj to Rebate: 23,840

Neighborhood Revitalization factor: 23.84

\*\*This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

# Affidavit of Publication

Briana Bade

Of lawful age being duly sworn upon oath states  
That she is the lawful billing clerk at

**Times-Sentinel Newspapers, LLC**  
**State of Kansas**

A weekly newspaper printed in the state of Kansas  
And published in and of general circulation in Sedgewick County, with a general paid circulation on a yearly basis in Sedgewick County of Kansas, and that said newspaper is not a trade, religious, or fraternal publication. That said newspaper has been published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the publication of said notice and has been admitted Post Office of Cheney, Kansas, in Sedgewick County Second class matter. That the attached is a true copy thereof and was published on the following dates  
Regular and entire issue of said newspaper.

First Publication was made  
On the 19TH Day of JULY, 2018  
Second Publication was made  
On the \_\_\_\_\_ Day of \_\_\_\_\_, 2018  
Third Publication was made  
On the \_\_\_\_\_ Day of \_\_\_\_\_, 2018

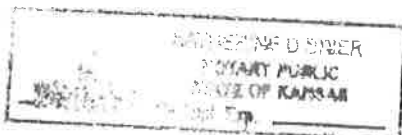
Total Publication Fee \$ 191.25

Subscribed and sworn to before me this

19TH Day of July, 2018

Kathy D...  
Notary Public

My Commission expires on 5/13/19



## PUBLIC NOTICE

First Published in The Times-Sentinel July 19, 2018 (1t)

### NOTICE OF BUDGET HEARING

The governing body of  
**Garden Plain**

will meet on 08/01/2018 at 6:00 p.m. at 507 N Main Garden Plain KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall 505 N Main Garden Plain KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	575,105	32.971	529,972	29.884	633,832	305,393	30.960
Debt Service	253,695	10.675	248,495	16.806	180,343	117,297	17.698
Library	38,326	4.206	38,591	4.166	46,841	27,619	4.167
Special Highway							
Law Enforcement Training	575		450		3,126		
Special Streets	32,913		34,000		40,347		
Special Parks	4,807		500		18,500		
Capital Improvements							
Land Bank	1,620		5,526		14,414		
Solid Waste			22,000		21,500		
Gas Utility	219,481		230,000		571,673		
Sewer Utility	245,727		218,822		310,825		
Water Utility	180,593		116,672		313,028		
Totals	1,552,844	48.855	1,453,126	30.856	2,342,522	550,309	32.853
Less: Transfers	0		0		0		
Net Expenditure	1,552,844		1,453,126		2,342,522		
Total Tax Levied	394,883		314,619				
Assessed Valuation	6,035,824		6,186,543		6,627,707		
Assessing Ineffectiveness							
January 1, 2018	1,045,000		1,445,000		1,240,000		
January 1, 2017	0		0		0		
Other	1,045,173		1,010,250		955,831		
Land Bank Principal	1,500		7,339		5,920		
Total	2,698,671		2,662,529		2,800,751		

\*Tax rates are expressed in mills

Darrea Hunkap

City Official Title: Treasurer